

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,088.70	\$1,925.78	5	61,176.59	\$19,391.01	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	578,644.30	\$813,294.80	572	\$1,402,798.66	57.98%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$92,325.32	361	\$237,403.16	38.89%
A2c - Residential Retail	223,896.70	\$23,092.90	39	316,505.90	\$36,057.90	127	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,029.12	9	0.00	\$27,564.12	72	\$0.00	0.00%
Res Subtotal	232,985.40	\$47,047.80	53.00	956,326.79	\$988,633.15	1,156	\$1,640,201.82	
Res % of Total	36.72%	24.13%	49.53%	49.14%	67.24%	84.94%	60.41%	
B1a - Income Eligible Coordinated Delivery	13,814.70	\$26,615.92	18	81,003.00	\$172,058.26	95	\$497,537.59	34.58%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	13,814.70	\$26,615.92	18.00	81,003.00	\$172,058.26	95	\$497,537.59	
IE % of Total	2.18%	13.65%	16.82%	4.16%	11.70%	6.98%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	112,841.00	\$47,785.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$107.00	1	0.00	\$2,288.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	269,636.64	\$108,302.69	15	433,984.50	\$202,970.62	50	\$577,391.44	35.15%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,096.12	\$12,166.14	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	118,087.55	\$12,881.80	20	346,789.29	\$44,462.35	55	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	387,724.19	\$121,291.49	36.00	908,710.91	\$309,673.36	110	\$577,391.44	
C&I % of Total	61.10%	62.22%	33.64%	46.70%	21.06%	8.08%	21.27%	
Total	634,524.28	\$194,955.21	107	1,946,040.71	\$1,470,364.77	1,361	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.